



STATE OF UTAH

CONTRACT AMENDMENT

AMENDMENT # 8 To CONTRACT # 160230

TO BE ATTACHED TO AND MADE A PART OF the above numbered contract by and between the State of Utah, Utah Attorney General's Office referred to as State Entity and, Weber County, referred to as Contractor.

THE PARTIES AGREE TO AMEND THE CONTRACT AS FOLLOWS:

1. **Contract period:**

7/1/2015 (original starting date)

6/30/2021 (current ending date)

6/30/2022 **new ending date**

2. **Contract amount:**

\$1,446,057 (current contract amount)

\$262,201 (amendment amount)

\$1,708,258 **new contract amount**
add current amount to amendment amount

3. **Other changes:** (attach other sheets if necessary):

4. **Effective Date of Amendment:** July 1, 2021

All other conditions and terms in the original contract and previous amendments remain the same.

IN WITNESS WHEREOF, the parties sign and cause the amendment to be executed.

CONTRACTOR

STATE

Contractor's signature Date

Agency's signature Date

Type or Print Name and Title

NA, Contractor is Gov't Entity
Director, Division of Purchasing Date

<u>Tracey Tabet</u> Agency Contact Person	<u>801 281-1202</u> Telephone Number	<u> </u> Fax Number	<u>ttabet@agutah.gov</u> Email
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Weber County		CHILDREN'S JUSTICE CENTER										FY22	
EXPENSE CATEGORY		REVENUE SOURCES											
		TOTAL EXPENSE	STATE CONTRACT			LOCAL GOV		FEDERAL		FRIENDS		OTHER	
			ONGOING/BASE	ROLLOVER/ ONE TIME	FI BASE	FI ROLLOVER/ ONETIME	LOCAL GOV CASH	LOCAL GOV INKIND	NCA (FED)	FEDERAL OTHER	FRIENDS (CASH)	FRIENDS (N-KIND)	OTHER PRIVATE FUNDING
CATEGORY 1 - CAPITAL EXPENDITURES													
A. Capital Improvements	Building	98,000										98,000	
Total	113,000.00	15,000					15,000						
CATEGORY 2 - PROGRAM OPERATING													
A. Personnel	Director	75,000	71,000			4,000							
	Office Manager	58,000	55,000			3,000							
	Clinical Coordinator Coordinator	41,508	18,454			4,600			18,454				
	Data Entry	27,000	20,000					7,000					
	Receptionist	16,000				16,000							
	Receptionist	17,500				17,500							
	Victim Services Worker	22,542							22,542				
	Friends Admin Asst/Grant Manager	23,000								23,000			
	Forensic Interview Specialist FT	46,568	4,000	17,480	2,000	23,088							
	Forensic Interview Specialist PT	28,210		6,770					21,440				
	CPM Coordinator	27,867							27,867				
		0											
		0											
	Volunteers - Office Work	3,000										3,000	
	Volunteers - Facilities Labor	10,000										10,000	
Total	396,193.92	0											
B. Benefits	Director	30,734	30,734										
	Office Manager	31,433	31,433										
	Clinical Coordinator Coordinator	25,500	11,923				1,655		11,923				
	Data Entry	9,033	9,033										
	Receptionist	1,500					1,500						
	Receptionist	6,000					6,000						
	Victim Services Worker	7,132							7,132				
	Friends Admin Asst/Grant Manager	2,200								2,200			
	Forensic Interview Specialist FT	30,000		15,000		15,000							
	Forensic Interview Specialist PT	7,371	1,769						5,602				
	CPM Coordinator	9,313							9,313				
		0											
		0											
Total	160,215.92	0											
C. In-state Travel	Mileage (Local)	0											
	Mileage (In State Travel)	1,512	600						912				
Total	2,262.00	750			750								
D. Space	Mortgage	0											
	Rent	0											
	Janitorial	10,000								10,000			
	Ground Maintenance	6,000					6,000						
	Building Maintenance	0											
Total	16,000.00	0											
E. Utilities	Gas	3,000										3,000	
	Electric	4,500										4,500	
	Garbage	500										500	
Total	11,500.00	3,500										3,500	
F. Communications	Telephone	9,600				9,600							
	Cell Phone	1,480				780			720				
	Network/Internet Services	5,002				2,750	2,000		252				
	FI Related Phone/Communication	0											
Total	18,082.00	2,000				2,000							
G. Equipment / Furniture	Recording Equip/Soundproofing	2,525	2,525										
	Office Equipment	0											
	Computer Equip/Software	0											
Total	2,525.00	0											
H. Supplies	Office supplies / tapes	2,692	2,500							192			
	FI Related Supplies	0											
	Program Service Supplies	500	500										
	Advisory Board Meeting	300	300										
	MDT Meeting	3,000	3,000										
Total	8,492.15	2,000							2,000				
I. Miscellaneous	Printing/copying	3,000										3,000	
	Petty Cash	0											
	Miscellaneous Services	0											
	Miscellaneous Supplies	3,500	500									3,000	
	NCA Membership Dues	500	500										
Total	14,699.74	7,700	4,200									3,500	
J. Conference/Training	NCA Leadership Registration	0											
	Hotel, Per Diem, Travel	0											
	Misc Expenses	0											
	Symposium Registration	3,500										3,500	
	Hotel, Per Diem, Travel	4,500										4,500	
	Misc Expenses	0											
	Other Conf/Training Registration	5,316							2,316			3,000	
	Hotel, Per Diem, Travel	8,270							770			7,500	
Grand Total	21,586.00	0											
K. Professional Fees and	Translation	0											
	Therapy Contracted Services	82,160							82,160				
Contract Services	FI Related Fees/Svcs	0											
Total	82,160.00	0											
TOTALS		846,717	262,201	5,769	40,000	2,000	98,298	32,155	7,000	213,594	74,700	111,000	0
PERCENT OF TOTAL BUDGET		100%	0%	1%	5%	0%	12%	4%	1%	0%	9%	13%	0%

FORENSIC INTERVIEW MATCH INFO		TOTAL EXPENSE	STATE	COUNTY	OTHER
FI-Related Expenses	FI Specialist Personnel	110,149	45,019	\$38,088	\$27,042
	FI Equip/Soundproof/Supplies	0			
	FI Related Communication/Supply	0			
	FI Related Training/Travel	750	750		\$0
	FI Related Prof Fees/Svcs	0			
Total		110,899.00			
TOTALS		110,899	45,769	38,088	27,042
PERCENT OF TOTAL BUDGET		100%	41%	34%	24%

+Rollover \$7,769 recording equip maintenance Weber County absorbs

Changes to Contract # 160230 with Weber County

ATTACHMENT B: Scope of Work

The scope of work for this contract, specifically the section on Organizational Capacity, is amended to add the following language (addition underlined):

- a. Provide management and supervision of center staff; provide financial reports as requested by state and in format requested by state; be fiscally responsible; maintain accurate accounting (receipt and disbursement) of all state monies, federal monies, county monies, private monies as well as an accurate accounting of in-kind services, items or other donations from state, county, federal and private sectors;
- b. Participate in CJC directors meetings, State Advisory Board meetings, State Advisory Board committee meetings and any special appointments to committees by the State Advisory Board
- c. Maintain a local advisory board, with appointees and designees serving a term or terms as designated in the board's bylaws; it is recommended that it be composed of the following people from the county or area:
 - (a) the local center director or the director's designee;
 - (b) a district attorney or county attorney having criminal jurisdiction or any designee;
 - (c) a representative of the attorney general's office, designated by the attorney general;
 - (d) at least one official from a local law enforcement agency or the local law enforcement agency's designee;
 - (e) the county executive or the county executive's designee;
 - (f) a licensed nurse practitioner, physician assistant, or physician;
 - (g) a licensed mental health professional;
 - (h) a criminal defense attorney;
 - (i) at least four members of the community at large;
 - (j) a guardian ad litem or representative of the Office of Guardian Ad Litem, designated by the director;
 - (k) a representative of the Division of Child and Family Services within the Department of Human Services, designated by the employee of the division who has supervisory responsibility for the county served by the center;
 - (l) if a center serves more than one county, one representative from each county served, appointed by the county executive; and
 - (m) additional members appointed as needed by the county executive.

The local advisory board does not supersede the authority of the contracting county;
- d. Schedule and facilitate local advisory board meetings; provide record keeping and minutes for local advisory board meetings; send minutes of local board meetings to CJC Program within 45 days of board meeting;
- e. Facilitate discussion at local levels with supervisors, local advisory board meetings and MDTs, of concerns and needs, and identify solutions, strategies, plans, etc. to address those needs;
- f. Review MDT protocols, operating guidelines and MOUs at least annually and update when necessary. If said documents have been updated in the course of the fiscal year, the CJC will provide copies of updated documents by June 1st to the CJC Program.